

**SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PAY AND ALLOWANCES :-	250749549	TUTION FEE	328339857
CONVANCE EXP.	835967	DEFICIT THE YEAR	14577556
EMPLOYER CONT. TO P.F	327483		
EMPLOYER CONT. TO ESIC	7167372		
GUEST FACULTY EXP	562500		
SALARY EXP.(TEACHNIG)	181057988		
SALARY EXP.(NON TECHING)	23494575		
SALARY EXP.(MINISTRIAL)	36857133		
STAFF WELFARE EXP	277924		
TRAVELLING EXPENSES	168608		
OVERHEAD EXPENSES	84285621		
ADVERTISEMENT & PUBLICITY	12067699		
AFFLIATION FEES EXP.	2751000		
AUDIT FEES	216749		
ANNUAL FUNCATION EXP.	36910		
BANK CHARGES	11049		
CLEANING CHARGES	3459379		
COUNSELLING EXP	3532822		
EDUCATION DEVELOPMENT EXP	221840		
ELECTRICITY & WATER EXP.	10565590		
EXAMINATION EXP	777178		
GAMES & SPORTS EXP.	264693		
GARDEN EXPENSES	1664824		
GENERATOR EXP.	434435		
INSPECTION FEES	84000		
INSURANCE EXPENSES	1111159		
INTERNET EXPENSES	1700470		
LAB EXPENSES	3875183		
LOAN PROCESSING EXP	698212		
MEDICAL EXP	297571		
MEMBERSHIP EXP	45650		
NEWSPAPER & PERODICALS	1333836		
OFFICE EXPENSES	5198755		
POSTAGE & COUIER EXP.	28813		
PRINTING & STATIONERY	2054218		
PROF. & COUNSULTANCY EXP	3869570		
RENT EXP	3000000		
REPAIR & MAINTINANCE	18277765		
RESEARCH & DEVELOPMENT EXP	131490		
SECURITY CHARGES	2585357		
SEMINAR EXP	419540		
STUDENT WELFAIRE EXP.	2216505		
TELEPHONE EXP.	253240		
TRANNING & PLACEMENT EXP	1100119		
INTEREST ON TERM LOAN	7882243		
<b>TOTAL RS</b>	<b>342917413</b>	<b>TOTAL RS</b>	<b>342917413</b>



For Technocrats & Managers Society  
 "Advanced Learning & Gramothan"

*[Signature]*  
 Secretary

DEVELOPMENT EXPENDITURE	AMOUNT	DEVELOPMENT INCOME	AMOUNT
COMPUTERS	7059033	DEVELOPMENT FEE	45162270
FURNITURE & FIXTURES	5562968	MISC. INCOME	3942184
LIBRARY BOOKS	676196	INTT. RECD	331588
TOOLS & EQUIPMENTS	4111998	CONSULTANCY	20000
OFFICE EQUIP	1172707		
SPORTS EQUIP.	79471		
<b>TOTAL RS</b>	<b>18662373</b>		
DEFICIT TUTION FEE	14577556		
SURPLUS THIS YEAR	16216113		
<b>TOTAL RS</b>	<b>49456042</b>	<b>TOTAL RS</b>	<b>49456042</b>

Note 1) Depreciation Expense has not been considered in the above calculations as expenditure on capital Assets has been considered.

Note 2) Bus fees/Exp and Hostel fees/ Exp has not been considered in above calculation and Considerd Seperatly.

FOR RAVI SHARMA & COMPANY  
CHARTERED ACCOUNTANTS

FRN : 015143C

( PARAS BHATIA )

Partner

M.No. :- 418196

UDIN :- 23418196 B6QCI78606

DATE: 28/10/2023

Place :- Jaipur



FOR TECHNOCRATS & MANAGERS SOCIETY  
OF ADVANCE LEARNING & GRAMOTHAN

For Technocrats & Managers Society  
Advanced Learning & Gramothan

( JAIPAL SINGH MEEL )  
Secretary  
SECRETARY