

SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN			
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
PAY AND ALLOWANCES :-	221349336	INCOME	
CONVANCE EXP.	886235	TUTION FEE	236942364
EMPLOYER CONT. TO P.F	7794715	DEFICIT	72902464
EMPLOYER CONT. TO ESIC	780572		
GUEST FACULTY EXP	823000		
SALARY EXP.(TEACHNIG)	161693858		
SALARY EXP.(NON TECHING)	19075213		
SALARY EXP.(MINISTRIAL)	28972462		
STAFF WELFARE EXP	839160		
TRAVELLING EXPENSES	484121		
OVERHEAD EXPENSES	75739265		
ADVERTISEMENT & PUBLICITY	10902756		
AFFLATION FEES EXP.	2026000		
ANNUAL FUNCATION EXP.	1801148		
AUDIT FEES	118000		
BANK CHARGES	67860		
CLEANING CHARGES	3285402		
COUNSELLING EXP	5363021		
EDUCATION DEVELOPMENT EXP	132000		
ELECTRICITY & WATER EXP.	12026148		
EXAMINATION EXPENSES	1103720		
GAMES & SPORTS EXP.	372474		
GARDEN EXPENSES	152072		
GENERATOR EXP.	316171		
INSPECTION FEES	75000		
INSURANCE EXPENSES	551834		
INTERNET EXPENSES	2036626		
LAB EXPENSES	1963112		
LOAN PROCESSING EXP	566390		
MEDICAL EXP	318506		
NEWSPAPER & PERODICALS	294342		
OFFICE EXPENSES	3561882		
POSTAGE & COUIER EXP.	57004		
PRINTING & STATIONERY	1315958		
PROF. & COUNSULTANCY EXP	1997053		
RENT EXP	1000000		
REPAIR & MAINTINANCE	13169073		
RESEARCH & DEVELOPMENT EXP	626200		
SECURITY CHARGES	2561940		
SEMINAR EXP	1373968		
STUDENT WELFAIRE EXP.	3992002		
TELEPHONE EXP.	186020		
TRANNING & PLACEMENT EXP	2425583		
INTEREST ON TERM LOAN	12756227		
TOTAL RS	309844828	TOTAL RS	309844828

Technocrats & Managers Society
of Advanced Learning & Gramothan

Secretary



DEVELOPMENT EXPENDITURE	AMOUNT	DEVELOPMENT INCOME	AMOUNT
COMPUTERS	3202288	DEVELOPMENT FEE	60243223
FURNITURE & FIXTURES	2002834	MISC. INCOME	4945901
LIBRARY BOOKS	355518	INTT .RECD	218105
TOOLS & EQUIPMENTS	2215894	CONSULTANCY FEE	300000
OFFICE EQUIP	558615	ACCRIDIATION	8687612
DEFICIT TUTION FEE	72902464		74394841
			6842772
		DEFICIT THIS YEAR	81237613
TOTAL RS	81237613	TOTAL RS	

Note 1) Depreciation Expense of Rs 25878751/- has not been considered in the above calculations as expenditure on capital Assets has been considered.

FOR RAVI SHARMA & COMPANY
CHARTERED ACCOUNTANTS
FRN : 015143C

(PARAS BHATIA)
Partner

M.No. :- 418196

UDIN :- 19418196 AAAAC 26453

Date :- 27/9/19

Place :- Jaipur



FOR TECHNOCRATS & MANAGERS SOCIETY
FOR ADVANCE LEARNING & GRAMOTHAN
of Advanced Learning & Gramothan

(JAIPAL SINGH MEEL)
SECRETARY

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