

SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PAY AND ALLOWANCES :-	223407754	INCOME	
CONVANCE EXP.	646110	TUTION FEE	290699876
EMPLOYER CONT. TO P.F	7544864	DEFICIT THE YEAR	6281920
EMPLOYER CONT. TO ESIC	402907		
GUEST FACULTY EXP	715250		
SALARY EXP.(TEACHNIG)	158313177		
SALARY EXP.(NON TECHING)	20175463		
SALARY EXP.(MINISTRIAL)	34864182		
STAFF WELFARE EXP	405963		
TRAVELLING EXPENSES	339838		
OVERHEAD EXPENSES	62976992		
ADVERTISEMENT & PUBLICITY	9539363		
AFFLATION FEES EXP.	1842400		
AUDIT FEES	236000		
BANK CHARGES	6607		
CLEANING CHARGES	2493299		
COUNSELLING EXP	1923104		
EDUCATION DEVELOPMENT EXP	111000		
ELECTRICITY & WATER EXP.	4862679		
GAMES & SPORTS EXP.	99889		
GARDEN EXPENSES	1700056		
GENERATOR EXP.	193584		
INSPECTION FEES	125000		
INSURANCE EXPENSES	624514		
INTERNET EXPENSES	1807278		
LAB EXPENSES	2196104		
LOAN PROCESSING EXP	667830		
NEWSPAPER & PERODICALS	518613		
OFFICE EXPENSES	4232346		
POSTAGE & COUIER EXP.	19564		
PRINTING & STATIONERY	894183		
PROF. & COUNSULTANCY EXP	2795847		
RENT EXP	3044100		
REPAIR & MAINTINANCE	16538549		
RESEARCH & DEVELOPMENT EXP	688065		
SECURITY CHARGES	1974942		
SEMINAR EXP	509553		
STUDENT WELFAIRE EXP.	1964614		
TELEPHONE EXP.	350619		
TRANNING & PLACEMENT EXP	1017290		
INTEREST ON TERM LOAN	10597050		
TOTAL RS	296981796	TOTAL RS	296981796



For Technocrats & Managers Society
 Advanced Learning & Gramothan
 [Signature]
 Secretary

DEVELOPMENT EXPENDITURE	AMOUNT	DEVELOPMENT INCOME	AMOUNT
COMPUTERS	18592400	DEVELOPMENT FEE	40078067
FURNITURE & FIXTURES	1072098	MISC. INCOME	3739945
LIBRARY BOOKS	1149609	INTT .RECD	263930
TOOLS & EQIPMENTS	344705	CONSULTANCY	1270000
OFFICE EQUIP	4901698		
	26060510		
DEFICIT TUTION FEE	6281920		
SURPLUS THIS YEAR	13009512		
	45351942	TOTAL RS	45351942

Note 1) Depreciation Expense of Rs 27696869/- has not been considered in the above calculations as expenditure on capital Assets has been considered.

As per Books of Accounts Produced Before Us

FOR RAVI SHARMA & COMPANY
CHARTERED ACCOUNTANTS
FRN : 015143C



(PARAS BHATIA)

Partner

M.No. :- 418196

UDIN :- 22418196 BENLE32830

Date :- 30/11/2022

Place :- Jaipur

FOR TECHNOCRATS & MANAGERS SOCIETY
FOR ADVANCE LEARNING & GRAMOTHAN

For Technocrats & Managers Society
Advanced Learning & Gramothan

(JAIPAL SINGH MEEL)
Secretary

SECRETARY

SWAMI KESHVANAND INSTITUTE OF PHARMACY
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PAY AND ALLOWANCES :-	10282740	TUTION INCOME	
CONVEYANCE EXP.	48797	TUTION FEES	10504663
EMPLOYER CONT. TO P.F	569816	INTT. RECD	48118
EMPLOYER CONT. TO ESIC	30429	DEFICIT THE YEAR	5383997
SALARY EXP.(TEACHNIG)	6115187		
SALARY EXP.(NON TECHING)	829113		
SALARY EXP.(MINISTRAL)	2633072		
STAFF WELFARE EXP	30660		
TRAVELLING EXPENSES	25666		
OVERHEAD EXPENSES	4853709		
ADVERTISEMENT & PUBLICITY	720448		
AFFLATION FEES EXP.	1249000		
BANK CHARGES	354		
CLEANING CHARGES	188303		
ELECTRICITY & WATER EXP.	367248		
GAMES & SPORTS EXP.	7544		
GARDEN EXPENSES	128394		
GENERATOR EXP.	14620		
INSURANCE EXP	3462		
INTERNET EXPENSES	136492		
LAB EXPENSES	60800		
NEWSPAPER & PERODICALS	38470		
OFFICE EXPENSES	34999		
POSTAGE & COUIER EXP.	1478		
PRINTING & STATIONERY	67532		
PROF. & COUNSULTANCY EXP	211153		
REPAIR & MAINTINANCE	1249052		
SECURITY CHARGES	149155		
STUDENT WELFAIRE EXP.	148375		
TRANNING & PLACEMENT EXP	76830		
INTEREST ON TERM LOAN	800329		
TOTAL RS	15936778	TOTAL RS	15936778
DEVELOPMENT EXPENDITURE	AMOUNT	DEVELOPMENT INCOME	AMOUNT
LIBRARY BOOKS	86530	DEVELOPMENT FEE	2245625
TOOLS & EQIPMENTS	0	MISC. INCOME	101809
DEFICIT THE YEAR	5383997		2347434
	5470527	DEFICIT THE YEAR	3123093
TOTAL RS	5470527	TOTAL RS	5470527

As per Books of Accounts Produced Before Us

FOR RAVI SHARMA & COMPANY
CHARTERED ACCOUNTANTS

FRN : 015143C


(PARAS BHATIA)

Partner

M.No. :- 418196

UDIN :- 22412196BENLLS1420

Date :- 30/11/2022

Place :- Jaipur



FOR TECHNOCRATS & MANAGERS SOCIETY
FOR ADVANCE LEARNING & GRAMOTHAN


 Advanced Learning & Gramothan

Secretary
(JAIPAL SINGH MEEL)

SECRETARY