

SWAMI KESHVANAND INSTITUTE OF TECHNOLOGY, MANAGEMENT & GRAMOTHAN

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PAY AND ALLOWANCES :-	208574024	INCOME	
CONVANCE EXP.	560190	TUTION FEE	255355348
EMPLOYER CONT. TO P.F	7560817	DEFICIT THE YEAR	24986725
EMPLOYER CONT. TO ESIC	447051		
GUEST FACULTY EXP	878000		
SALARY EXP.(TEACHNIG)	148050283		
SALARY EXP.(NON TECHING)	19053230		
SALARY EXP.(MINISTRIAL)	31910510		
STAFF WELFARE EXP	77659		
TRAVELLING EXPENSES	36284		
OVERHEAD EXPENSES	59732919		
ADVERTISEMENT & PUBLICITY	11706961		
AFFLATION FEES EXP.	1610000		
AUDIT FEES	118000		
BANK CHARGES	10235		
CLEANING CHARGES	2974863		
COUNSELLING EXP	1893702		
EDUCATION DEVELOPMENT EXP	506552		
ELECTRICITY & WATER EXP.	7049427		
EXAMINATION EXPENSES	0		
GAMES & SPORTS EXP.	150526		
GARDEN EXPENSES	941002		
GENERATOR EXP.	182876		
INSPECTION FEES	275000		
INSURANCE EXPENSES	529986		
INTERNET EXPENSES	1153268		
LAB EXPENSES	1177649		
LOAN PROCESSING EXP	681714		
NEWSPAPER & PERODICALS	217558		
OFFICE EXPENSES	2141005		
POSTAGE & COUIER EXP.	15299		
PRINTING & STATIONERY	556630		
PROF. & COUNSULTANCY EXP	1013485		
RENT EXP	3000000		
REPAIR & MAINTINANCE	17409370		
RESEARCH & DEVELOPMENT EXP	165000		
SECURITY CHARGES	2065570		
SEMINAR EXP	455846		
STUDENT WELFAIRE EXP.	1247493		
TELEPHONE EXP.	297699		
TRANNING & PLACEMENT EXP	186204		
INTEREST ON TERM LOAN	12035130		
TOTAL RS	280342073	TOTAL RS	280342073



For Technocrats & Managers Society
Of Advanced Learning & Gramothan

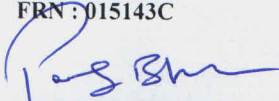
(Signature)
Secretary

DEVELOPMENT EXPENDITURE	AMOUNT	DEVELOPMENT INCOME	AMOUNT
COMPUTERS	150800	DEVELOPMENT FEE	36652746
FURNITURE & FIXTURES	1926117	MISC. INCOME	2429111
LIBRARY BOOKS	43144	INTT .RECD	205204
TOOLS & EQUIPMENTS	1351134	ACCRIDIATION	0
OFFICE EQUIP	894579		
BUILDING	184681		
SOLAR POWER PLANT	1100000		
LOAN REPAYMENT	22725267		
	28375722		
DEFICIT TUTION FEE	24986725		
			39287061
		DEFICIT THIS YEAR	14075386
TOTAL RS	53362447	TOTAL RS	53362447

Note 1) Depreciation Expense of Rs 25198843/- has not been considered in the above calculations as expenditure on capital Assets has been considered.

As per Books of Accounts Produced Before Us

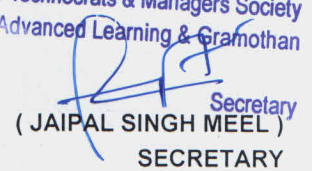
FOR RAVI SHARMA & COMPANY
CHARTERED ACCOUNTANTS
FRN : 015143C



(PARAS BHATIA)
Partner
M.No. :- 418196
UDIN :-



FOR TECHNOCRATS & MANAGERS SOCIETY
FOR ADVANCE LEARNING & GRAMOTHAN
For Technocrats & Managers Society
Of Advanced Learning & Gramothan


Secretary
(JAIPAL SINGH MEEL)
SECRETARY

Date :- 3rd December, 2021
Place :- Jaipur